
**NILES PARK DISTRICT
BUDGET WORKSHOP MEETING
A G E N D A**

**Thursday, October 18, 2018
6:00 p.m.
Howard Leisure Center**

- 1. CALL TO ORDER.**
- 2. PLEDGE OF ALLEGIANCE TO THE FLAG.**
- 3. ROLL CALL.**
- 4. BUDGET WORKSOP**
 - Executive Director Opening Comments
 - Finance Director Budget Overview
 - Department/Fund Budget Reviews:
 - Administration/Finance
 - Park Services
 - Recreation:
 - Programs
 - Pioneer Park
 - Tam Tennis
 - Athletics
 - Golf Course and Golf Maintenance
 - Ice Rink
 - Swimming Pool
 - Highlights of remaining Funds
 - IMRF, FICA, General Liability, Audit, Paving & Lighting, Police Protection, Handicapped, Capital Projects
 - Next Steps in the Budget Process
- 5. CITIZENS WISHING TO ADDRESS THE BOARD.**
- 6. CONVENE INTO EXECUTIVE SESSION UNDER SECTION 2 (C)(1) TO DISCUSS PERSONNEL ISSUES, SECTION 2 (C)(5) TO DISCUSS REAL ESTATE AND SECTION 2 (C)(11) TO DISCUSS LITIGATION OF THE OPEN MEETINGS ACT. (IF NECESSARY)**
- 7. ADJOURNMENT.**